

**MORAN TOWNSHIP SCHOOL DISTRICT
REVENUE - 2014-2015 APPROVED REVISED BUDGET
JANUARY 19, 2015**

| BUDGET UNIT | ACCOUNT | DESCRIPTION | Original Budget 6/16/2014 | Revised Budget 1/19/2015 |
|---------------------|---------|----------------------------------|------------------------------|-----------------------------|
| GENERAL FUND | | | | |
| 11.0111.000.0000 | 0111 | PROPERTY TAX LEVY | \$1,422,914.00 | \$1,417,914.00 |
| 11.0119.000.0000 | 0119 | INTEREST ON DELINQ TAXES | \$1,500.00 | \$1,500.00 |
| 11.0151.000.0000 | 0151 | INTEREST ON INVESTMENTS | \$9,500.00 | \$9,500.00 |
| 11.0199.000.0000 | 0199 | MISC LOCAL REVENUE | \$500.00 | \$3,200.00 |
| 11.0199.000.0000 | 0199.03 | USF REVENUE | \$1,886.00 | \$2,188.00 |
| 11.0199.000.0000 | 0199.07 | LOCAL INSURANCE REBATES | \$2,283.00 | \$3,950.00 |
| 11.0199.000.0000 | 0199.08 | SSM TRIBE 2% GRANT | \$0.00 | \$0.00 |
| | | TOTAL - LOCAL | \$1,438,583.00 | \$1,438,252.00 |
| 11.0311.000.0000 | 0311.07 | SEC 22D.4 ISOLATED DISTRICTS | \$0.00 | \$3,687.00 |
| 11.0311.000.0000 | 0311.10 | SEC 22C EQUITY | \$3,679.00 | \$10,379.00 |
| 11.0312.000.3700 | 0312.01 | 152A DATA COLLECTION | \$2,100.00 | \$2,072.00 |
| 11.0312.000.0120 | 0312.03 | SP ED HEADLEE SEC 51C | \$12,500.00 | \$15,295.00 |
| 11.0312.000.0000 | 0312.07 | MPSERS OFFSET | \$0.00 | \$6,826.00 |
| 11.0312.000.0000 | 0312.08 | MPSERS UAAL STABILIZATION | \$0.00 | \$41,812.00 |
| 11.0312.000.0000 | 0312.10 | MPSERS ONE TIME LIAB. PAYMENT | \$0.00 | \$6,693.00 |
| | | TOTAL - STATE | \$18,279.00 | \$86,764.00 |
| 11.0413.000.8213 | 0413.02 | REAP | \$11,000.00 | \$10,727.00 |
| 11.0414.000.6010 | 0414.01 | TITLE I (with TITLE II transfer) | \$0.00 | \$55,689.00 |
| 11.0417.000.8010 | 0417.01 | ISD TRANS-FLOW THRU | \$8,000.00 | \$6,967.00 |
| 11.0417.000.0000 | 0417.02 | ISD TRANS MEDICAID OUTREACH | \$750.00 | \$750.00 |
| 11.0421.000.0000 | 0421 | NATIONAL FOREST | \$24,000.00 | \$24,000.00 |
| | | TOTAL - FEDERAL | \$43,750.00 | \$98,133.00 |
| 11.0513.000.0000 | 0513 | ISD SPECIAL EDUCATION MILLAGE | \$2,000.00 | \$2,000.00 |
| 11.0519.000.0000 | 0519 | ISD SPONSORED ACTIVITIES | \$500.00 | \$500.00 |
| | | TOTAL - OTHER FINANCING | \$2,500.00 | \$2,500.00 |
| | | TOTAL - GENERAL FUND | \$1,503,112.00 | \$1,625,649.00 |